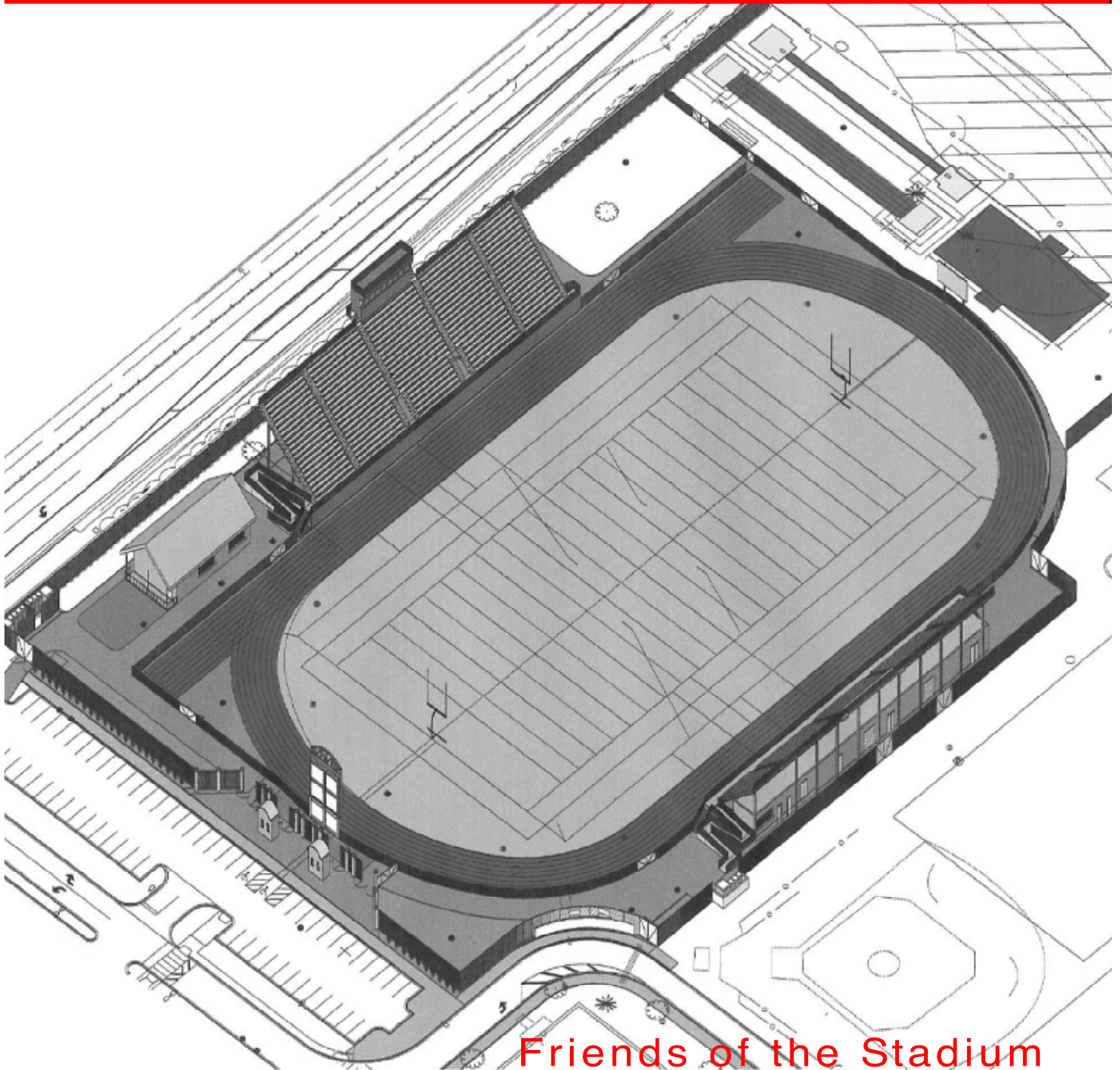


Stadium Upgrades

FUNDING PROPOSAL



Friends of the Stadium
www.horseshoeclub.org

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OVERVIEW

The Friends of the Stadium Committee (FOTS), was formed in early 2007 for the dual purpose of first, assisting with the passage of the recent Stadium Referendum, and second, to assist with raising additional funds for specific upgrades to the proposed stadium. The approved referendum will fund \$4.4 million dollars to rebuild the facilities.

The purpose of this Proposal is to provide information to support an informed decision to pledge funds towards proposed upgrades *not included in the \$4.4 million referendum**. These upgrades include:

- Synthetic Field Turf
- Permanent Restroom Facilities
- Scoreboard Features

Our fundraising goal is to obtain a minimum of \$800,000 in pledges and/or in-kind donations. FOTS will collect stadium donations for disbursement to CUSD220 for the sole and exclusive use of supplementing the stadium renovation.



Architect's 3-D rendition of the new Stadium entrance with donor walls.

* See Budget, page 11

BACKGROUND



Originated as a self-funded, grass roots organization, FOTS is now a separate committee of the Barrington High School Horseshoe Club, an Illinois not-for-profit corporation, and an approved Charitable Organization under Section 501(c)(3) of the Internal Revenue Code. The Horseshoe Club supports all BHS co-curricular activities.

The initial purpose for FOTS was to build awareness and support for the April 17, 2007 Stadium Referendum. This was accomplished via community group

presentations, informational posters, emails, yard signs, the “Gary Fencik voicemail,” and a student rally held in downtown Barrington on April 16th.

Many individuals worked together in this initial effort to pass the vote. It is important to note that the volunteers included representation from both athletics and fine arts.



WHY THE NEED FOR MORE FUNDS?

The current District 220 Stadium was built decades ago, and prior to Title IX, to support only football. It can no longer be used for District track and field events due to the unsafe condition of the track. Bleachers were not built under present codes for safety or for those individuals with disabilities; overflow crowds cannot be safely accommodated. The field is undersized for the newer sports of soccer and lacrosse. And, given the demands of today’s co-curricular activities, it is virtually impossible to maintain a safe, natural turf field.

The new Stadium will have an expanded footprint to allow today’s needs to be met with a better facility. It will support football, lacrosse, soccer, track and field, physical education classes, and community events. It includes an 8-lane competition track, lighting, and needed storage space for athletic equipment. Bleachers will meet current safety codes with 2,500 home seats (presently 1,500) and 1,500 visitors seats. A basic scoreboard, goal posts, concession stands and ticket buildings are all part of the new Stadium.

In an effort to build a stadium facility that will be comparable to neighboring high schools, but would not be considered excessive or extravagant by comparison, the School Board conservatively decided to exclude certain items at the time of the proposed referendum.

As such, FOTS decided to tackle the task of raising private funds to pay for specific upgrades for the synthetic turf field, permanent restroom facilities, and scoreboard features.



Overview of the new Stadium


FUNDING GOALS

FOTS is determined to raise a minimum of \$800,000 in pledged contributions and/or in-kind donations. These funds will pay for specific upgrades as follows:

- Synthetic Field Turf \$500,000
- Permanent Restroom Facilities..... \$210,000
- Scoreboard \$90,000

In order to accomplish the goal of raising \$800,000, the District 220 School Board has agreed to allow for limited donor recognition and naming rights within the new stadium. This is unprecedented, but deemed appropriate for such generous contributions. In addition, all donors will receive designated recognition within the new stadium.

Donor opportunities include:

Recognition Level	Donation Amount	Term/Inclusions
Naming Rights <ul style="list-style-type: none"> • Stadium • Field • Track 	TBD	10 Years Also includes: Stadium Club Letter Jacket, Engraved Wall Plaque, Engraved Brick Paver
Scoreboard Signage <ul style="list-style-type: none"> • Permanent • Scrolling Message 	TBD	5 Years Also includes: Stadium Club Letter Jacket, Engraved Wall Plaque, Engraved Brick Paver
Stadium Club <ul style="list-style-type: none"> • Premier* Letter Jacket • Letter Jacket 	\$10,000 \$5000	Also includes: Engraved Wall Plaque, Engraved Brick Paver
Stadium Entrance Concourse <ul style="list-style-type: none"> • Engraved Wall Plaque 	\$2500	Also includes: Engraved Brick Paver
Paved Courtyard <ul style="list-style-type: none"> • Engraved Brick Paver 	\$250-\$500	

*Includes Horseshoe collector's pin.

All pledges over \$1,000 may be paid in equal annual installments over five years.

TIME FRAME

Phase One, August 2007 - January 2008: Fundraising

Obtain financial commitments from individuals and corporate donors in excess of \$800,000.

Phase Two, November 2007 – August 2008: Construction

Demolition and field prep is scheduled to begin immediately following the final fall home athletic event. Heavy construction will commence early spring 2008. The new Stadium is scheduled to re-open by the fall 2008 season.

Phase Three, Dec. 2007 – Dec. 2012: Annual Donor Collection

Collect a minimum of 20% of pledged donations in December 2007, and annually thereafter until paid.

NEXT STEPS

NEXT STEPS: HOW TO GET IT DONE!

1. Decide on Donation Level
2. Execute Pledge Agreement (attached)
3. Deliver initial payment by 12/31/07, payable to:
FRIENDS OF THE STADIUM c/o BHS Horseshoe Club

4. Contact Information:

Friends of the Stadium
P.O. Box 3286
Barrington, IL 60011-3286

www.horseshoeclub.org
Jon Stickney – 847-858-4500



POSSIBLE IN-KIND DONATIONS

- Track and Field Event Equipment (runway boards, throwing cages, etc.)
- Flagpole
- Brick Pavers / Paving Installation
- Scoreboard(s)
- Site / Field / Building Lighting Fixtures
- Asphalt Paving
- Concrete Paving
- Signage
- Concession Equipment and Furnishings
- Doors / Hardware / Overhead Doors / Rolling Shutters
- Mechanical Equipment (heating and ventilation units)
- Press Box Furniture and Furnishing (presently not included in scope)
- Brick / CMU Materials
- Fencing
- Restroom and Concessions Plumbing Fixtures
- Toilet Accessories (grab bars, hand dryers)
- Ceiling Systems (Concessions / Restrooms)
- Electrical Materials and Equipment (panels, gear, etc.)
- Landscaping Design/Materials/Installation/Maintenance

APPENDIX

APPENDIX

- CUSD220 Budget
- Stadium Team
- Donor Opportunities
- “Stadium Yes!” Rally

FRIENDS OF THE STADIUM

BUDGET

APPENDIX

*CUSD220 Athletic Field
Renovation/Improvement
Cost Summary
Barrington High School
as of July 11, 2007*

Description	Base Bid Scope of Work	Alternate Bid Scope of Work
	Budget Cost 06/11/07	Budget Cost 07/20/07
Bleachers		
New 2500 seat	\$ 587,000	---
New 1500 seat	\$ 314,000	---
Press Box (500 SF)	\$ 125,000	---
Additional Stair	---	TBD
Elevated Walkway	---	TBD
Press Box (Visitor)	---	TBD
Bleacher (Upgraded Railings)	---	TBD
Bleacher (Accent Colors)	---	TBD
Bleacher (Upgraded Front Skirting)	---	TBD
Buildings		
Ticket Booths (Kiosks)	\$ 70,000	---
New Storage Building - (Home Bleachers)	\$ 105,000	---
New Storage Building - (Visitor Bleachers)	\$ 735,000	---
Concessions / Storage (Home)	\$ 140,000	---
Concessions / Storage (Visitor)	---	\$ 87,500
Restrooms (Modern)	---	\$ 210,000
Site Improvements		
Demolition		
Bleachers	\$ 37,000	---
Buildings	\$ 30,000	---
Fence	\$ 9,900	---
Parking Lot	\$ 22,400	---
Site Improvements	\$ 131,450	---
Miscellaneous Selective Demolition	(Included)	---
Site Improvements		
Paving / Sidewalks / Grill Patios	\$ 181,375	---
Pavement	\$ 33,450	---
Brick Pavers	---	TBD
Parking Lot Modifications	\$ 11,880	---
Athletic Fields		
New Competition Track (8 Lane)	\$ 368,800	---
Sheet Rubber Surface	---	TBD
Competition Field (Sod / Underdrain / Irrigation)	\$ 316,100	---
Competition Field (Synthetic Field / Infield)	---	\$ 510,900
Practice Fields (Synthetic Field)	---	TBD
Field Events		
Field Events	\$ 64,400	---
Miscellaneous		
Exterior Lighting (New)	\$ 175,000	---
Fencing	\$ 65,700	---
Fencing (Upgraded Entrance Fencing)	---	TBD
Brick Colonnade (Entrance)	---	TBD
Landscaping / Restoration / Trees	\$ 81,740	---
Storm Water Drainage	---	---
Miscellaneous (Goal Posts / Scoreboard)	\$ 45,000	---
Score Board (Additional)	---	\$ 15,000
Score Board (Upgrades / Message Board)	---	\$ 75,000
Score Board (Video Board)	---	TBD
Score Board (Display Wall / Base)	---	TBD
Public Address System	\$ 40,000	---
Flag Poles	\$ 5,000	---
Utilities		
Utilities (Water / Sanitary / Gas)	---	---
Domestic Water Mains	\$ 19,500	---
Sanitary Sewer	\$ 42,000	---
Storm Water Mains	\$ 111,425	---
Detention (Underground)	(included)	---
Utilities (Public Restrooms)	(included)	TBD
Subtotal	\$ 3,868,120	\$ 898,400
Escalation (6% per year)	---	---
Contingency (10%)	\$ 300,000	\$ 89,840
Fees / Reimbursables (Arch / Civil / MEP)	\$ 333,450	\$ 79,059
Total Renovation Cost	\$ 4,501,570	\$ 1,067,299

STADIUM TEAM

The key personnel responsible for completion of the new Stadium, as well as other individuals involved in the project:

You, the Donor!

Architect: Cashman Stahler Group

General Contractor: TBD by CUSD220

CUSD220 Administration: Tom Leonard, Mike Obsuszt, Paul Gillette,
Steve Fields, Gary Frisch

President of District 220 School Board: Brian Battle

Friends of the Stadium Committee: Scott Brown, Mary Kamps, Holly Madden,
Jon Stickney, Rick Wokoun

Stadium “Friends”: Referendum Endorsements and Supporters

Barrington Courier Review

Daily Herald

Gary Fencik, BHS Class of '72

Barrington Area Soccer Association

BYF

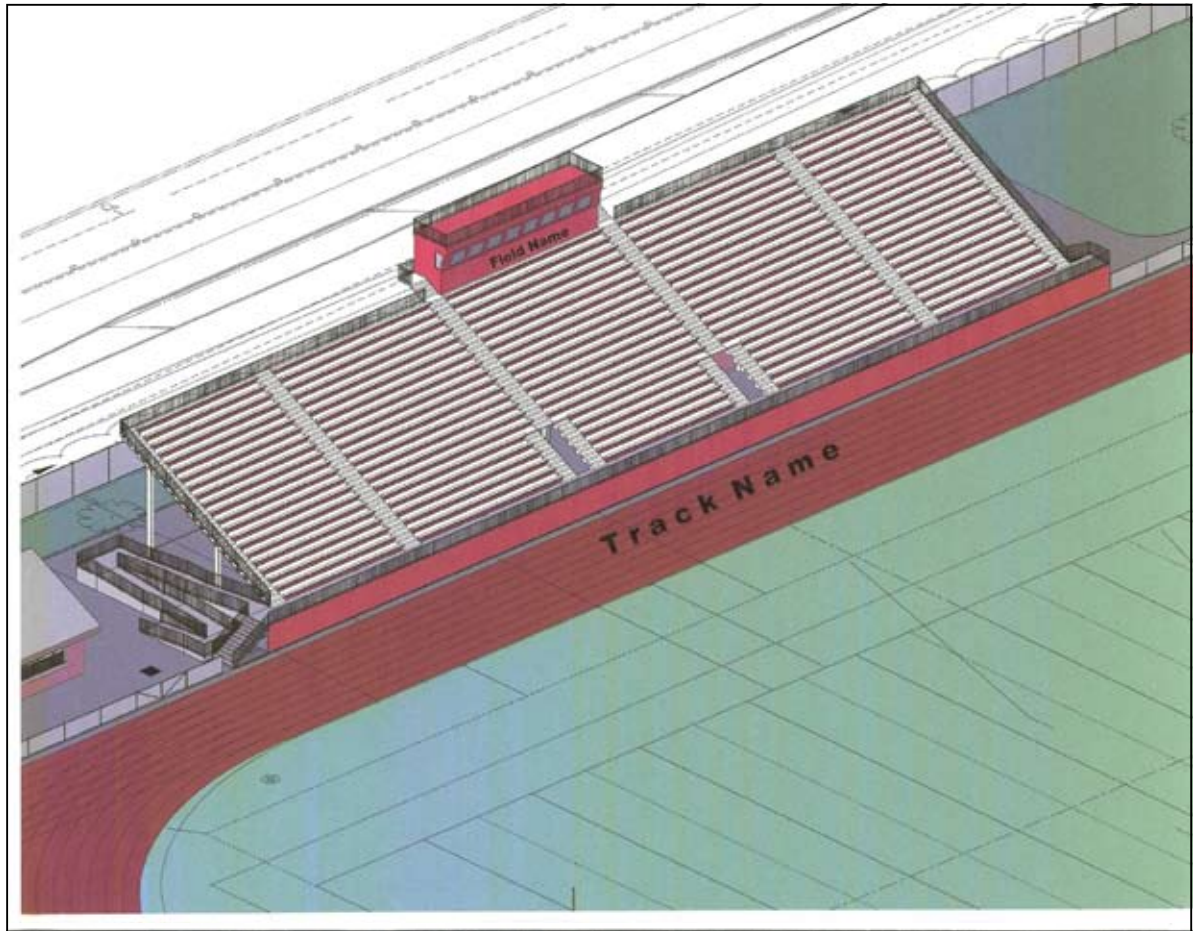
BYB & Softball

BHS Lacrosse, Soccer, Football, Track & Field, Cross Country,
and Fine Arts Boosters

Barrington Area Merchants

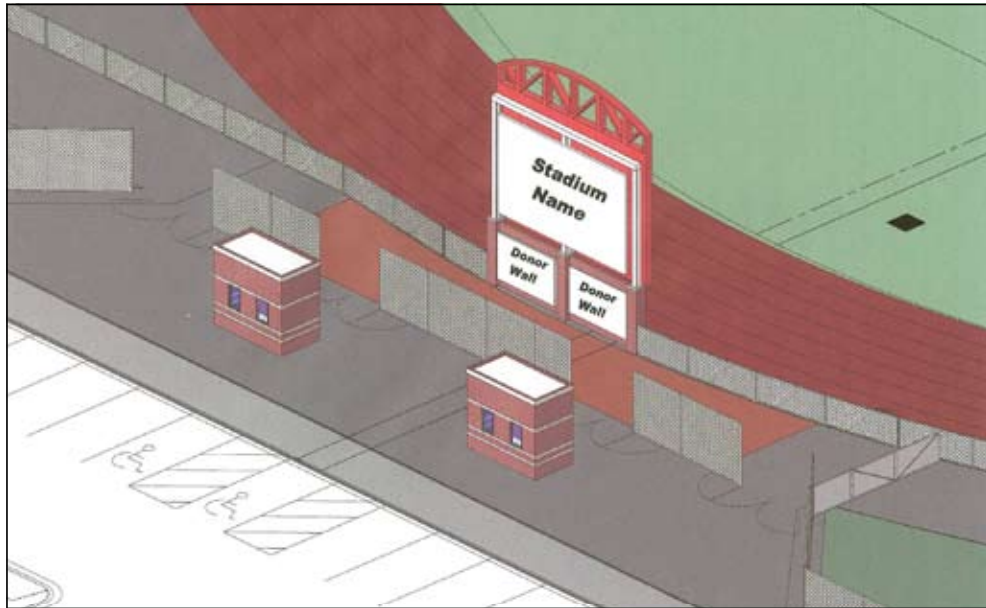
DONOR OPPORTUNITIES

APPENDIX

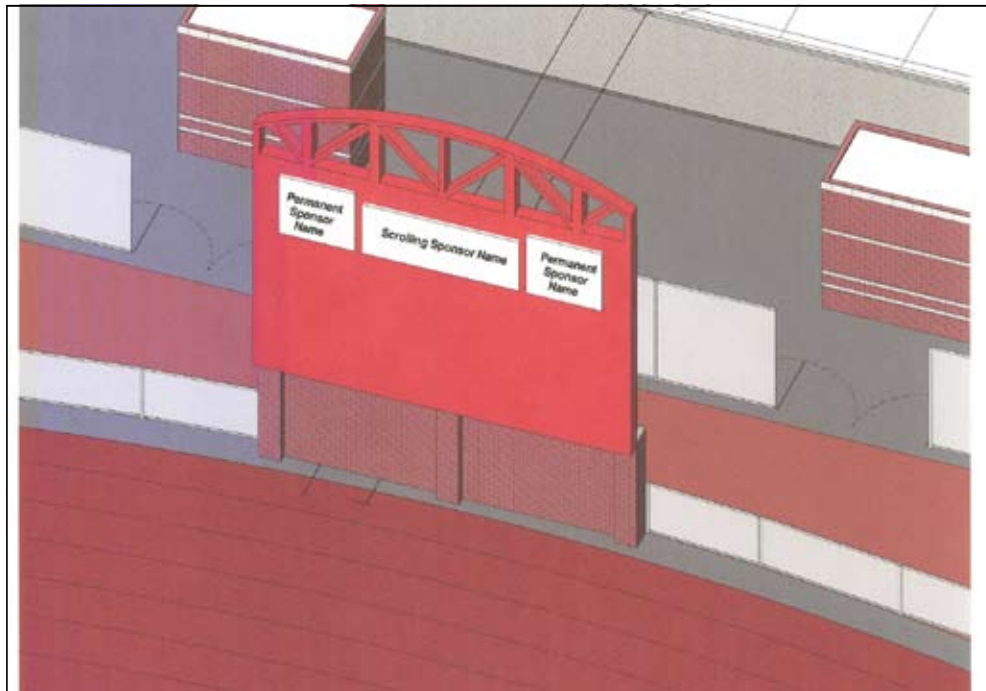


The new Stadium will feature an 8-lane International style track. Home bleachers will be expanded from 1500 to 2500, a size that is appropriate for today's co-curricular demands and comparable to other schools in our conference. All bleachers will comply with current safety codes and the Americans With Disabilities Act.

DONOR OPPORTUNITIES



Stadium upgrades provide opportunities for limited, high-visibility donor recognition, including: Scrolling and permanent scoreboard signage, naming rights, engraved plaques and bricks at Main Entrance.



“STADIUM YES!” RALLY



On election eve, April 2007, BHS students and others staged a rally in downtown Barrington that generated substantial “grass roots” support, propelling the \$4.4 million Stadium Referendum to passage!

